SPOONER HEALTH SYSTEM

819 ASH STREET

SPOONER 54801 Phone: (715) 635-2111		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	90	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	90	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	89	Average Daily Census:	87

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)							
Primary Diagnosis	8	Age Groups 	*	Less Than 1 Year 1 - 4 Years				
Developmental Disabilities	1.1	Under 65	5.6	More Than 4 Years	20.2			
Mental Illness (Org./Psy)	36.0	65 - 74	3.4					
Mental Illness (Other)	2.2	75 - 84	31.5		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	53.9					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.6	Full-Time Equivalent				
Cancer	7.9			Nursing Staff per 100 Resid	lents			
Fractures	0.0	İ	100.0	(12/31/05)				
Cardiovascular	20.2	65 & Over	94.4					
Cerebrovascular	11.2			RNs	11.7			
Diabetes	7.9	Gender	%	LPNs	7.6			
Respiratory	5.6			Nursing Assistants,				
Other Medical Conditions	7.9	Male	21.3	Aides, & Orderlies	44.3			
		Female	78.7	İ				
	100.0	İ		İ				
		İ	100.0					

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	<b>!</b>		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	1	16.7	205	 5	8.6	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	6.7
Skilled Care	5	83.3	205	53	91.4	121	2	66.7	168	20	90.9	145	0	0.0	0	0	0.0	0	80	89.9
Intermediate				0	0.0	0	1	33.3	168	2	9.1	120	0	0.0	0	0	0.0	0	3	3.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		58	100.0		3	100.0		22	100.0		0	0.0		0	0.0		89	100.0

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SPOONER HEALTH SYSTEM

Admissions, Discharges, and		Percent Distribution	n of Residents'	Conditi	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					 % Needing		Total
Percent Admissions from:		   Activities of	ક		sistance of	% Totally	Number of
Private Home/No Home Health	10.8	Daily Living (ADL)	Independent		Or Two Staff	_	Residents
Private Home/With Home Health	4.6	Bathing	0.0	One	92.1	7.9	89
Other Nursing Homes	6.2	Dressing	7.9		84.3	7.9	89
Acute Care Hospitals	76.9	Transferring	41.6		41.6	16.9	89
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.3		67.4	11.2	89
Rehabilitation Hospitals	1.5	Eating	75.3		18.0	6.7	89
Other Locations	0.0		/J.J *******	******	*******	O. /	******
Total Number of Admissions	65	Continence		8	Special Treatmen	+ a	%
Percent Discharges To:	0.5	Continence   Indwelling Or Extern	aal Cathotor	3.4	Receiving Resp		20.2
Private Home/No Home Health	0.0	Occ/Freg. Incontine		42.7	Receiving Trac	-	0.0
Private Home/With Home Health	26.6	Occ/Freq. Incontine			Receiving Suct	-	0.0
		Occ/freq. Incontine	it of Bowel	36.0		-	
Other Nursing Homes	4.7				Receiving Osto	-	0.0
Acute Care Hospitals	4.7	Mobility			Receiving Tube	9	1.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.1	Receiving Mech	anically Altered Diets	23.6
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	59.4	With Pressure Sores		7.9	Have Advance D	irectives	82.0
Total Number of Discharges		With Rashes		13.5	Medications		
(Including Deaths)	64	İ			Receiving Psyc	hoactive Drugs	59.6

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

	This	Other	Hospital-	I	All
	Facility Based Facilities		acilities	Faci	lties
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	90.0	1.07	88.1	1.10
Current Residents from In-County	85.4	84.8	1.01	77.6	1.10
Admissions from In-County, Still Residing	35.4	14.1	2.52	18.1	1.95
Admissions/Average Daily Census	74.7	216.7	0.34	162.3	0.46
Discharges/Average Daily Census	73.6	218.8	0.34	165.1	0.45
Discharges To Private Residence/Average Daily Census	19.5	119.6	0.16	74.8	0.26
Residents Receiving Skilled Care	96.6	97.7	0.99	92.1	1.05
Residents Aged 65 and Older	94.4	89.6	1.05	88.4	1.07
Title 19 (Medicaid) Funded Residents	65.2	66.3	0.98	65.3	1.00
Private Pay Funded Residents	24.7	20.2	1.22	20.2	1.23
Developmentally Disabled Residents	1.1	1.4	0.83	5.0	0.23
Mentally Ill Residents	38.2	32.3	1.18	32.9	1.16
General Medical Service Residents	7.9	23.2	0.34	22.8	0.35
Impaired ADL (Mean)*	40.7	49.3	0.83	49.2	0.83
Psychological Problems	59.6	58.3	1.02	58.5	1.02
Nursing Care Required (Mean)*	8.3	8.0	1.03	7.4	1.12